

COUNTY OF YORK

MEMORANDUM

DATE: August 6, 2003 (BOS Mtg. 8/19/03)
TO: York County Board of Supervisors
FROM: James O. McReynolds, County Administrator
SUBJECT: Acceptance of Grant Funds for Sheriff's Office

The York County Sheriff's department has been awarded a Community Oriented Policing Services (COPS) Universal Hiring Program grant for six full-time additional officer positions. The estimated amount of federal funds over the three-year grant period is \$450,000.

The grant requires that at least 25 percent of the funding for the new officers' salaries over the grant period be paid for with local funds. However, the federal funds may be expended first, meaning that no local funds will be required for salaries, except for overtime, in the current fiscal year. The required matching funding will be included in the Sheriff's Office budget in the subsequent grant years. At the end of the three-year grant period, the officers will be retained by the department and will become fully locally funded. The local share for this year is estimated to be \$105,000. Approximately one-half of this amount is available from FY2003 savings, and it is anticipated that the Sheriff's Office will have a similar amount available from the current year's operations. If the Board is willing to designate the prior funds for support of the Sheriff's request, it will not be necessary to appropriate any additional local funds during the current fiscal year. The ongoing annual cost for the six positions is approximately \$300,000, which after the third year will be totally borne by the County.

The Sheriff's documentation justifying the request for the six positions is attached for your review. Proposed Resolution R03-132, if adopted, will authorize the execution of the grant agreement for the acceptance of the Community Oriented Policing Services Universal Hiring Program grant and appropriate the Federal share of the grant, and is attached for the Board's consideration.

White/3737:dlm
Attachment: Workload justification
Proposed Resolution R03-132